



# Rockwall County Planning Consortium Report

April 2024

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The most recent version of the consortium report is available on the Rockwall County website:  
[www.RockwallCountyTexas.com/279/Road-Consortium](http://www.RockwallCountyTexas.com/279/Road-Consortium)

| PROJECT FUNDING SUMMARY |

PROJECT	COUNTY	OTHER	TOTAL COST
FM 552	\$6,214,123	\$11,568,107	\$94,352,878
SH 276 East	\$2,011,633	\$13,288,150	\$123,871,132
FM 549	\$1,111,721	\$35,273,227	\$36,384,948
SH 66/Dalrock	\$200,240	\$4,305,736	\$5,559,752
SH 66 Safety Improvements	\$0	\$4,078,127	\$4,078,127
SH 66/Erby Campbell	*	*	*
Future SH 205 Middle	\$2,588,888	\$61,091,036	\$63,679,924
SH 205 South	\$1,636,473	\$262,244,066	\$263,880,539
FM 548 (Windmill Farms to SH 205)	\$141,114	\$21,189,785	\$85,937,062
FM 548 (SH 66 to south of Crenshaw Road)	\$3,319,687	*	\$67,156,585
FM 3097	\$1,594,678	*	\$34,810,487
FM 551	\$1,664,771	*	\$75,528,225
Crenshaw Road	\$4,000,000	\$4,000,000	\$8,000,000
Outer Loop	\$8,555,822	*	\$1,215,516,562
Horizon Road/Village Drive	\$3,000,000	\$12,000,000	\$15,000,000
IH 30: Bass Pro Interchange	\$0	\$69,509,863	\$69,509,863
IH 30: Bass Pro to Dalrock	\$0	\$157,800,000	\$157,800,000
IH 30: Dalrock to SH 205	\$0	\$271,726,959	\$334,362,588
IH 30: SH 205 to FM 2462	\$0	\$345,300,000	\$353,790,407
<b>TOTAL</b>	<b>\$36,039,150</b>	<b>\$1,273,375,056</b>	<b>\$3,009,219,079</b>

<b>CSJ:</b>	1017-01-015	<b>Schematic Approval:</b>	July 31, 2018
<b>Limits:</b>	SH 205 to SH 66	<b>Environmental Clearance:</b>	August 27, 2019
<b>Project Description:</b>	Widen existing 2-lane facility to a 4-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	November 2023
<b>Est. Construction Cost:</b>	\$77,070,648	<b>Utility Relocations Complete:</b>	November 2024
<b>Funding:</b>	\$500,000: CAT 7	<b>100% Plans:</b>	November 17, 2023
<b>Commissioner:</b>	Cliff Sevier, Precinct 1	<b>Ready to Let Date:</b>	November 2024
<b>Firm and Contact:</b>	HNTB, Josiah Belveal	<b>Let Date:</b>	*
<b>TxDOT PM:</b>	Dawit Abraham	<b>Construction Start:</b>	*

**Current Activities:**

- **PS&E:** HNTB submitted the signed and sealed plans to TxDOT on November 17, 2023.
- **HNTB is working to prepare a supplemental agreement to analyze right-turn lanes for a new Royse City school, add intersections and driveways for a new development, and update the project to 2024 TxDOT specifications. ITS met with HNTB on April 11, 2024, to discuss.**
- **ROW:** All parcels have been acquired.
- **Utilities:** Status of utilities in conflict:
  - AT&T: Relocation plans approved by TxDOT. Awaiting schedule for start of construction.
  - Atmos: **Permit approved. Anticipate start of relocations before end of April 2024 and clearance in September 2024.**
  - Bear Creek: **Anticipate start of relocations end of April or beginning of May 2024.**
  - FEC: Anticipate submittal of preliminary plans in April 2024.
  - Mt. Zion WSC: Addressing TxDOT comments on relocation plans.
  - NTMWD: Addressing TxDOT comments to relocation plans.
  - Oncor: TxDOT approved relocation plans. Pending utility agreement.
  - City of Rockwall: Relocation plans approved by TxDOT. **Pending permit.**
  - Spectrum: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
  - Sprint: Relocations underway. Complete with exception of relocations within parcels not acquired by TxDOT. Anticipate completion in April 2024.
  - Suddenlink: Dependent on Oncor and FEC pole plans for existing aerial cables on existing poles; reviewing plan of action to relocate.
  - Zayo: Relocations underway. Anticipate completion in April 2024.

# SH 276 East

TxDOT

CSJ:	1290-03-016; 1290-03-020; 1290-04-011; 1290-05-019	Schematic Approval:	October 31, 2018
Limits:	FM 549 to CR 2472 in Hunt County	Environmental Clearance:	July 31, 2019
Project Description:	Reconstruct and widen roadway from a 2-lane rural highway to a 4-lane urban arterial (6-lane ultimate)	ROW Acquisition Completed:	February 2023
Est. Construction Cost:	\$110,071,349	Utility Relocations Complete:	September 2024
Funding:	\$1,500,000: CAT 7	100% Plans:	September 2023
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let:	September 2024
Firm & Key Contact:	PGAL, Inc., Derron Vincik	Let Date:	*
TxDOT PM:	Jae Baag	Construction Start:	*

## Current Activities:

- **PS&E:** The 100% plans have been prepared and are now shelved until letting.
- **Utilities:** Utilities that are clear: Atmos, Cash SUD, and **OneOk**.
- Status of utilities in conflict:
  - AT&T: Relocations underway.
  - Blackland Water Supply: Addressing TxDOT comments to relocation plans. To request joint use agreement with NTMWD. Anticipate completion of easement acquisitions in April 2024.
  - Farmers Electric Co-Op: Addressing TxDOT comments to relocation plans.
  - NTMWD: **Anticipate start of relocations in April 2024. Anticipate clearance in September 2024.**
  - Oncor: Relocation efforts underway.
  - OneOk: **Clear**
  - Peoples Communications: Relocation efforts underway.
  - City of Rockwall: Utility agreement pending. **Anticipate start of relocations in May 2024.**

# FM 549

<b>CSJ:</b>	1015-01-024	<b>Schematic Approval:</b>	March 11, 2019
<b>Limits:</b>	SH 276 to SH 205	<b>Environmental Clearance:</b>	May 30, 2019
<b>Project Description:</b>	Widen existing 2-lane rural facility to a 4-lane urban roadway	<b>ROW Acquisition Completed:</b>	September 2020
<b>Est. Construction Cost:</b>	\$30,129,352	<b>Utility Relocations Complete:</b>	April 2024
<b>Funding:</b>	\$34,252,875: CAT 4	<b>100% Plans:</b>	March 2023
<b>Commissioner:</b>	Dennis Bailey, Precinct 3	<b>Ready to Let Date:</b>	April 2024
<b>Firm &amp; Key Contact:</b>	Stantec, Jeff Wesanen	<b>Let Date:</b>	*
<b>TxDOT PM:</b>	Dawit Abraham	<b>Construction Start:</b>	*

### Current Activities:

- **PS&E:** The 100% plan set has been submitted to TxDOT. Plans have been shelved until letting.
- **Utility Coordination:** Utilities that are clear: AT&T, Atmos, Blackland WSC, Oncor, RCH Water Supply, Rockwall, Sprint/T-Mobile, Suddenlink, and Zayo.
- Status of utilities in conflict:
  - Farmers Electric Cooperative: Anticipate clearance before end of April 2024 on remaining section (at SH 205 intersection due to 7-Eleven development).

# SH 66 and Dalrock Intersection Improvements

2008

<b>CSJ:</b>	0009-04-072 (Rockwall County) 0009-03-048 (Dallas County)	<b>Schematic Approval:</b>	December 19, 2018
<b>Limits:</b>	At Dalrock Road	<b>Environmental Clearance:</b>	August 1, 2019
<b>Project Description:</b>	Improve existing intersection to urban intersection with additional left-turn and right-turn lanes	<b>ROW Acquisition Completed:</b>	December 2022
<b>Construction Cost:</b>	\$4,253,776	<b>Utility Relocations Complete:</b>	December 2023
<b>Funding:</b>	\$3,200,000 \$2,685,000: CMAQ/STBG \$515,000: Dallas County	<b>100% Plans:</b>	March 2023
<b>Commissioner:</b>	Cliff Sevier, Precinct 1 Dana Macalik, Precinct 2	<b>Let Date:</b>	May 5, 2023
<b>Firm &amp; Key Contact:</b>	Rowlett, Jeff Cohen Lee Engineering, Kelly Parma	<b>Construction Start:</b>	November 2023
<b>TxDOT PM:</b>	Lane Selman	<b>Construction Completion:</b>	July 2024

## Current Activity:

- Construction:** Project let on May 5, 2023. Project was awarded to XIT Paving and Construction with a low bid of \$4,253,775.70. There are 130 working days and 8 months of barricades. **See attached TxDOT construction report.**

# TxDOT Monthly Project Report

Date of report: April 16, 2024

Report prepared by: Cody Jolley

Control: 0009-03-048/0009-04-072

Limits: Dalrock to east of Dalrock

Project: CM 2023 (701)

Highway: SH 66

Contractor: XIT Paving and Construction, Inc.

TxDOT Project Manager: Caleb Gentle

Phone: (972) 962-3617

Contractor's Superintendent: Carlos Mendoza, Jr.

Phone: (214) 301-8339

Date Work Began: November 27, 2023

Anticipated Completion Date: July 2024

**Current activities:** Subgrade preparation. Signal relocation. Embankment. Drainage.

**Narrative description of last month's activities:** Excavation. Embankment. Drainage.

**Narrative description of activities planned for next month:** Subgrade preparation. Asphalt paving. Embankment. Drainage.

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** None

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

# SH 66 Intersection Safety Improvements

TxDOT

CSJ:	0009-04-074; -076; 1217-01-021	Schematic Approval:	NA
Limits:	SH 66/FM 1138, SH 66/Ben Payne, and FM 1641/Monitor	Environmental Clearance:	NA
Project Description:	Intersection and safety improvements	ROW Acquisition Completed:	NA
Est. Construction Cost:	\$4,078,127	Utility Relocations Complete:	NA
Funding:	CAT 8	100% Plans:	May 2023
Firm:	TxDOT	Let Date:	August 3, 2023
TxDOT PM:	Lane Selman	Construction Completion:	December 2024

## Current Activity:

- Construction:** Project let on August 3, 2023. Project was awarded to FNH Construction, LLC with a low bid of \$4,078,127.00. There are 202 working days and 12 months of barricades. **See attached TxDOT construction report.**



# TxDOT Monthly Project Report

Date of report: April 16, 2024

Report prepared by: Cody Jolley

Control: 0009-04-074, ETC.

Limits: SH 66/FM 1388, SH 66/Ben Payne, FM 1641/Monitor

Project: STP 2023(089)HES, ETC.

Highway: SH 66, ETC.

Contractor: FNH Construction, LLC

TxDOT Project Manager: Jason Hyde

Phone: (972) 962-3617

Contractor's Superintendent: Jackson Kinsey

Phone: (903) 439-8746

Date Work Began: February 7, 2024

Anticipated Completion Date: December 2024

**Current activities:** Removing existing asphalt pavement, grading subgrade, and drainage at Ben Payne intersection.

**Narrative description of last month's activities:** Removing existing asphalt pavement, grading subgrade, and drainage at Ben Payne intersection.

**Narrative description of activities planned for next month:** Removing existing asphalt pavement, grading subgrade, embankment, and placing flexbase at Ben Payne intersection.

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** None

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

# SH 66/Erby Campbell

2021

CSJ:	*	Schematic Approval:	*
Limits:	Intersection	Environmental Clearance:	*
Project Description:	Addition of right-turn lane at Erby Campbell	ROW Acquisition Completed:	*
Est. Construction Cost:	*	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	*	Let Date:	*
TxDOT PM:	*	Construction Start:	*

## Current Activity:

- Funding:** Anticipate widening at SH 66 for right-turn installation at Erby Campbell, requiring engineering, right-of-way acquisition, and adjustments to impacted utilities. **ITS to meet with TxDOT to explore design and funding options.**

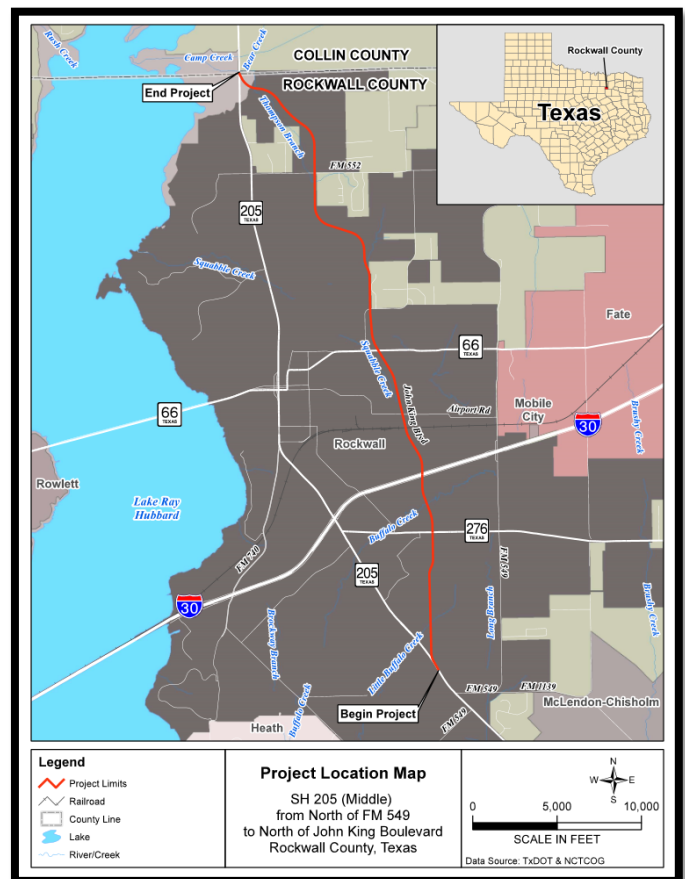
# Future SH 205 Middle

TxDOT

CSJ:	0451-05-001; 0451-05-003; 0451-04-025	Schematic Approval:	July 25, 2019
Limits:	From Jct SH 205/John King (S Goliad Street) to north of John King Boulevard (County Line)	Environmental Clearance: Environmental Re-eval:	January 13, 2020 February 22, 2022
Project Description:	Reconstruct 4-lane urban divided	ROW Acquisition Completed:	July 2023
Est. Construction Cost:	\$57,791,045	Utility Relocations Complete:	March 2025
Funding:	\$55,791,045: CAT 2 \$2,000,000: Rockwall County	100% Plans:	December 2024
Firm:	TxDOT	Ready to Let Date:	March 2025
TxDOT PM:	Neal Frisinger	Let Date:	April 2026

## Current Activity:

- **PS&E:** TxDOT continues preparing the 95% PS&E plan set; anticipate submittal of 95% plans in May 2024 with the exception of UPRR bridge submittal items.
- TxDOT contracted with consultant American Structurepoint in April 2024 to design railroad bridge and retaining walls and to coordinate Exhibit A.
- **Other:** The North Central Texas Council of Governments has included \$8.8 million in the Transportation Improvement Program to “reimburse” the county for funding the environmental process for the Outer Loop. Rockwall County has indicated to NCTCOG that it would like those funds allocated to SH 205 Middle Section (John King Boulevard).
- **Utilities:** Utilities that are clear: AT&T and NTMWD.
- The status of utilities in conflict is listed below.
  - Atmos: Relocation plans approved. Anticipate start of relocations in April 2024.
  - FEC: Permit approved. Anticipate start of relocations in April 2024.
  - Oncor: Relocations underway.
  - City of Rockwall: Pending submittal of plans to RULIS.
  - T-Mobile-Sprint: Anticipate submittal of preliminary plans for review by TxDOT in April 2024.
  - Zayo: Addressing TxDOT comments to relocation plans.



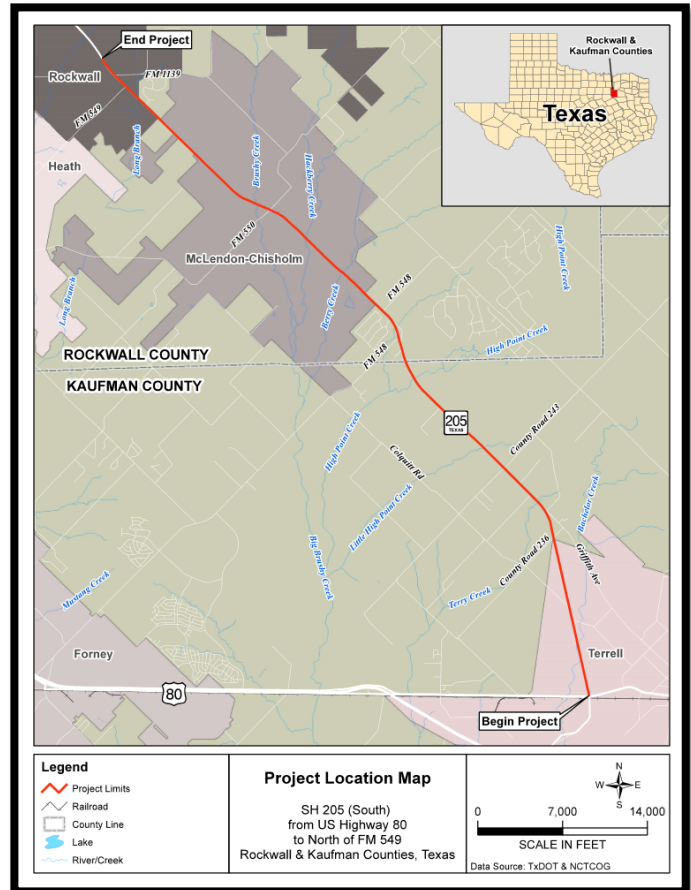
# SH 205 South

TxDOT

<b>CSJ:</b>	0451-01-053 (Rockwall County) 0451-02-028 (Kaufman County)	<b>Schematic Approval:</b>	July 3, 2018 (-028) May 1, 2019 (-053)
<b>Limits:</b>	From US 80 to north of FM 549	<b>Environmental Clearance:</b> <b>Environmental Re-eval:</b>	April 12, 2019 December 22, 2021
<b>Project Description:</b>	Widen from 2-lane rural to 4-lane urban divided with allowance for ultimate 6 lanes	<b>ROW Acquisition Completed:</b>	July 2023
<b>Est. Construction Cost:</b>	\$238,582,413 -053: \$126,864,385 -028: \$111,718,028	<b>Utility Relocations Complete:</b>	-053: December 2024 -028: June 2025
<b>Funding:</b>	\$247,515,813 \$44,046,699: CAT 2 \$203,469,114: CAT 4	<b>100% Plans:</b>	May 2024
<b>Firm:</b>	TxDOT	<b>Ready to Let:</b>	-053: December 2024 -028: June 2025
<b>TxDOT PM:</b>	Suja Mathew	<b>Let Date:</b>	*

## Current Activity:

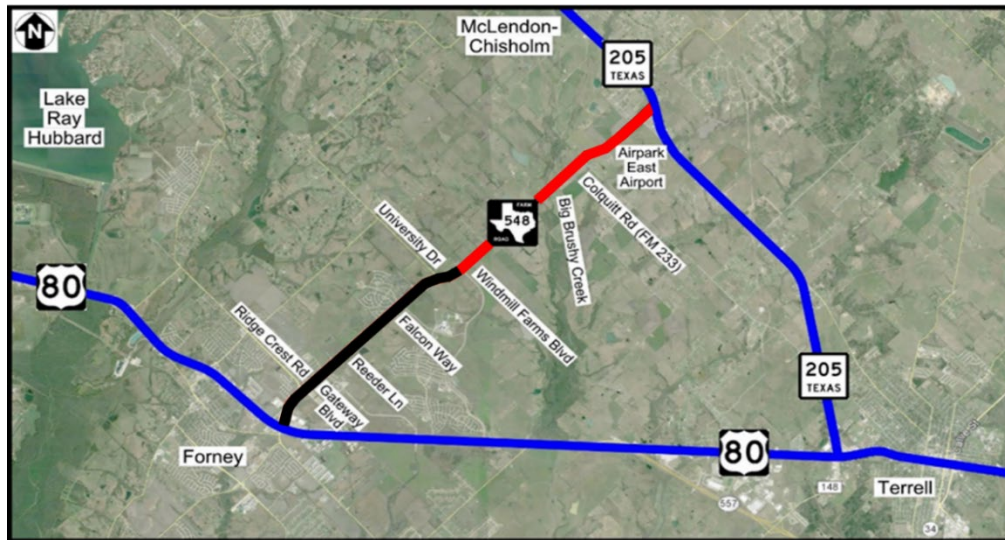
- **PS&E:** TxDOT completed the 100% PS&E plan set on March 29, 2024, for the CSJ -053 (Rockwall County) segment and is currently updating to 2024 specifications, with anticipated completion in May 2024.
- TxDOT completed the 100% PS&E plan set on March 29, 2024, for the CSJ -028 (Kaufman County) segment and is currently updating to 2024 specifications, with anticipated completion in May 2024.
- **Utilities:** Utilities in conflict for CSJ -028: NTMWD, City of Terrell, Dallas Water Utilities, High Point WSC, Oncor Transmission, Oncor, Atmos, Oneok, Enterprise, AT&T, and Sprint.
- Status of -053 utilities in conflict:
  - AT&T: Relocations underway. Anticipate clearance in June 2024.
  - Atmos: Relocations underway. Anticipate clearance in October 2024.
  - FEC: Relocations underway. Anticipate clearance in May 2024.
  - High Point WSC: Addressing TxDOT comments on relocation plans.
  - Kinder Morgan: Anticipate submittal of clear letter in April 2024.
  - NTMWD: Pending permit. Pending agreement.
  - Oncor: Relocation plans approved. Anticipate start of construction in April 2024.
  - RCH WSC: Addressing TxDOT comments on relocation plans.
  - City of Rockwall: Addressing TxDOT comments on relocation plans.
  - Spectrum: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.
  - Sprint: Relocations underway. Anticipate clearance in April 2024.
  - Suddenlink: Dependent on Oncor and FEC poles. Reviewing plan of action to relocate.



# FM 548

TxDOT

<b>CSJ:</b>	2588-02-008 (Rockwall County) 2588-01-017 (Kaufman County)	<b>Schematic Re-Approval:</b>	December 28, 2018
<b>Limits:</b>	From Windmill Farms to SH 205	<b>Environmental Clearance:</b>	July 3, 2019
<b>Project Description:</b>	Widen existing 2-lane, undivided facility to 4-lane (6-lane ultimate) divided facility	<b>ROW Acquisition Completed:</b>	August 2022
<b>Est. Construction Cost:</b>	\$84,525,922 \$15,567,408: Rockwall County \$69,958,514: Kaufman County	<b>Utility Relocations Complete:</b>	February 2025
<b>Funding:</b>	\$19,919,759: CAT 2 \$11,470,963: Rockwall County \$8,448,796: Kaufman County	<b>100% Plans:</b>	June 2024
<b>Commissioner:</b>	Dennis Bailey, Precinct 3	<b>Ready to Let Date:</b>	February 2025
<b>Firm &amp; Key Contact:</b>	Burns & McDonnell, Tony Schmitt	<b>Let Date:</b>	March 2029
<b>TxDOT PM:</b>	Gutema Gebrial	<b>Construction Start:</b>	*



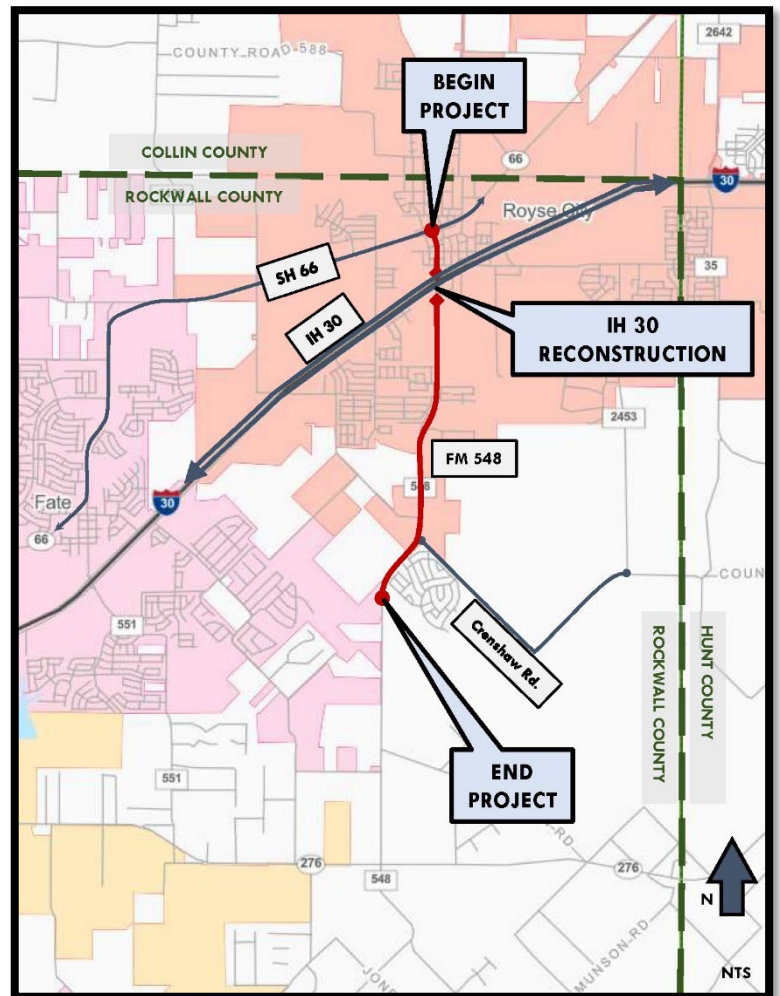
### Current Activity:

- **PS&E:** Burns & McDonnell is working toward completion of 100% plans; submittal date delayed due to requirement to update plans to 2024 TxDOT Specifications.
- **Utilities:** The following utilities are currently reviewing TxDOT plans and working on relocation plans: Atmos, City of Dallas, FEC, High Point SUD, Spectrum, Sprint, and Suddenlink (Optimum).

CSJ:	1014-02-048	Schematic Approval:	February 2025
Limits:	From SH 66 to south of Crenshaw Road	Environmental Clearance:	July 2025
Project Description:	Widen 2-lane rural to 4- to 6-lane urban undivided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$63,836,898	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	John Stacy, Precinct 4	Ready to Let Date:	*
Firm & Key Contact:	TNP, Daniel McCullough	Let Date:	*
TxDOT PM:	Nelson Underwood	Construction Start:	*

**Current Activities:**

- **Design:** Comment resolution meeting for the 30% schematic was held on March 8, 2024. TNP to submit 30% comment responses to TxDOT.
- TNP is working toward completion of the 60% schematic, with submittal expected in May 2024.
- No VE study required for the project.
- TxDOT provided Traffic Methodology comments on February 6, 2024. Traffic comments are being addressed. TxDOT to coordinate meeting regarding TTI traffic comments.
- UPRR and DGNO have been provided a copy of the 30% schematic for review. TNP submitted draft Exhibit A to TxDOT for review on March 20, 2024.
- TNP to coordinate stakeholder meetings with business owners and property owners prior to public meeting.
- Bi-weekly meeting with TxDOT held on March 29, 2024.
- **Environmental:** Anticipate a public meeting to be held on May 21, 2024, at Ouida Bailey Middle School in Royse City, with a tentative meeting time of 6:00 p.m. to 8:00 p.m.



# FM 3097 (Horizon Road)

2021

CSJ:	3148-01-013	Schematic Approval:	August 2024
Limits:	From Tubbs Road to FM 549	Environmental Clearance:	February 2025
Project Description:	Widen from 2-lane to 4-lane divided	ROW Acquisition Complete:	*
Est. Construction Cost:	\$33,215,809	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Commissioner:	Dennis Bailey, Precinct 3	Ready to Let Date:	*
Firm & Key Contact:	LTRA, Tyler Martin	Let Date:	*
TxDOT PM:	Kibru Andargie	Construction Start:	*

## Current Activities:

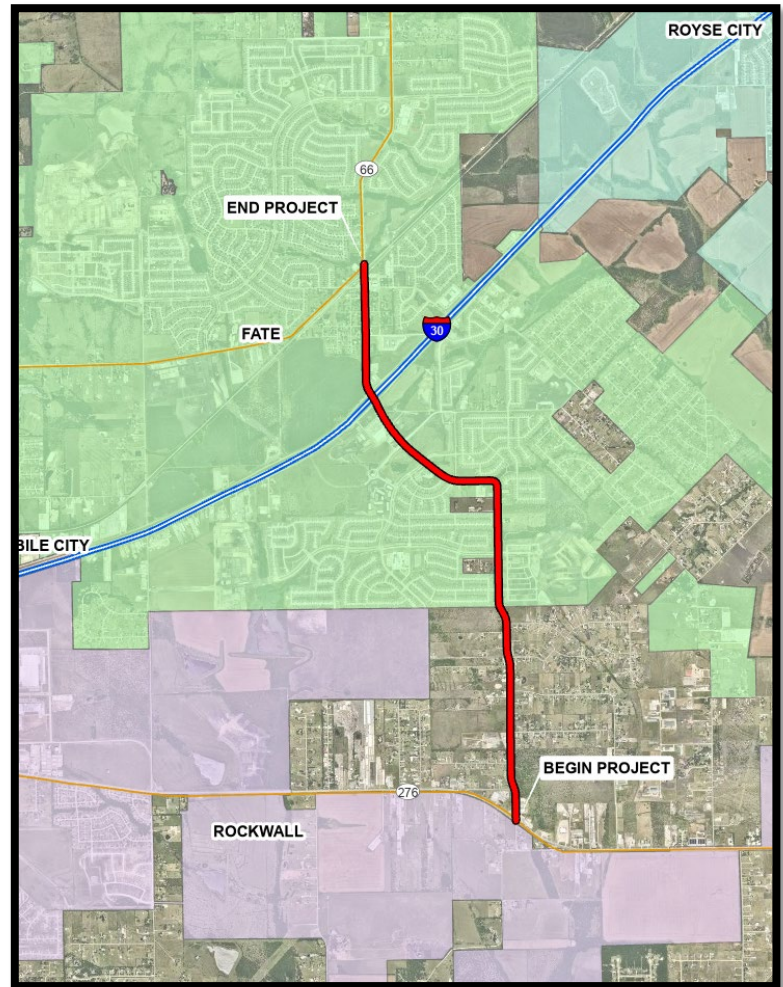
- Design:** LTRA submitted the 100% schematic to TxDOT on March 8, 2024. TxDOT has provided additional minor comments that are currently being addressed. LTRA to submit a final schematic upon resolution of comments.
- LTRA met with City of Rockwall on April 10, 2024, to present final version of the schematic.**
- Environmental:** LTRA coordinating environmental reports with TxDOT and has submitted three environmental reports to TxDOT for review.
- ROW:** TxDOT approved ROW footprint. With ROW footprint set, ROW is working to place survey under contract for mapping.



<b>CSJ:</b>	1016-01-032	<b>Schematic Approval:</b>	October 2024
<b>Limits:</b>	From SH 66 to SH 276	<b>Environmental Clearance:</b>	February 2025
<b>Project Description:</b>	Widen 2-lane rural to 3- to 4-lane undivided, divided minor collector/arterial	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	\$73,863,454	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	*	<b>100% Plans:</b>	*
<b>Commissioner:</b>	John Stacy, Precinct 4	<b>Ready to Let Date:</b>	*
<b>Firm &amp; Key Contact:</b>	BGE, Mike Zieminski	<b>Let Date:</b>	*
<b>TxDOT PM:</b>	Kibru Andargie	<b>Construction Start:</b>	*

**Current Activities:**

- **Design:** BGE submitted the 90% schematic on January 26, 2024. Received schematic review comments from TxDOT. BGE is addressing comments from TxDOT on 90% schematic. Anticipate submittal of 100% schematic in July 2024.
- BGE met with City of Fate on March 13, 2024, to discuss Lafayette Crossing, Fate Main Place, and future developments.
- BGE continued drainage efforts. BGE met with TxDOT on March 13, 2024, to discuss drainage comments from 90% submittal. BGE updated culverts to boxes based on comments from TxDOT.
- BGE conducted site visit on March 18, 2024, to document existing drainage structures.
- BGE completed Traffic Operation Analysis Report.
- **Environmental:** BGE is coordinating CE classification request with TxDOT.
- BGE continues the preparation of environmental technical reports.
- Anticipate a Public Hearing in November 2024.

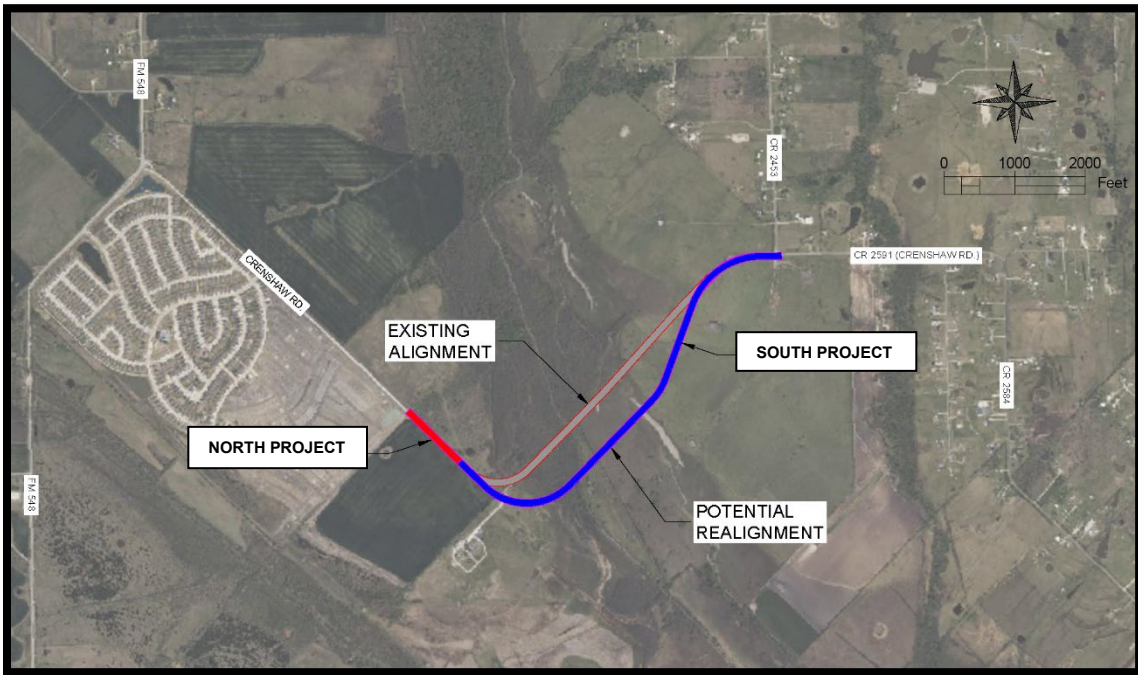




# Crenshaw Road

2021

<b>CSJ:</b>	NA	<b>Schematic Approval:</b>	*
<b>Limits:</b>	North Project: in front of ISD property South Project: beyond ISD property to FM 2453	<b>Environmental Clearance:</b>	*
<b>Project Description:</b>	Widen from a 2-lane rural to a 4-lane divided urban roadway	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	North Project: \$931,142 South Project: \$5,400,000	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	Rockwall County and Royse City ISD	<b>100% Plans:</b>	North Project: November 2023 South Project: <b>July 2024</b>
<b>Commissioner:</b>	John Stacy, Precinct 4	<b>Let Date:</b>	North Project: December 2023 South Project: *
<b>Firm &amp; Key Contact:</b>	EST, Kelly Selman	<b>Construction Start:</b>	North Project: March 2024 South Project: *
<b>Royse City PM:</b>	Lacey Rodgers	<b>Construction Completion:</b>	North Project: July 2024 South Project: *



## Current Activities:

- **Design (South Project):** Bridge hydraulic report is 90% complete. **Anticipate submittal of 60% plan set to Royse City for review on May 10, 2024.**
- **ROW (South Project):** Final plats underway. Right-of-entry for appraisals to be sent.
- **Utilities (South Project):** Coordination with Farmers Electric Co-Op underway for relocation of lines.
- **Construction (North Project):** Rockwall County awarded project to XIT Paving and Construction, Inc. on February 2, 2024. Construction began on March 19, 2024. **Current work includes excavation and embankment, box culverts, and storm drainage.**

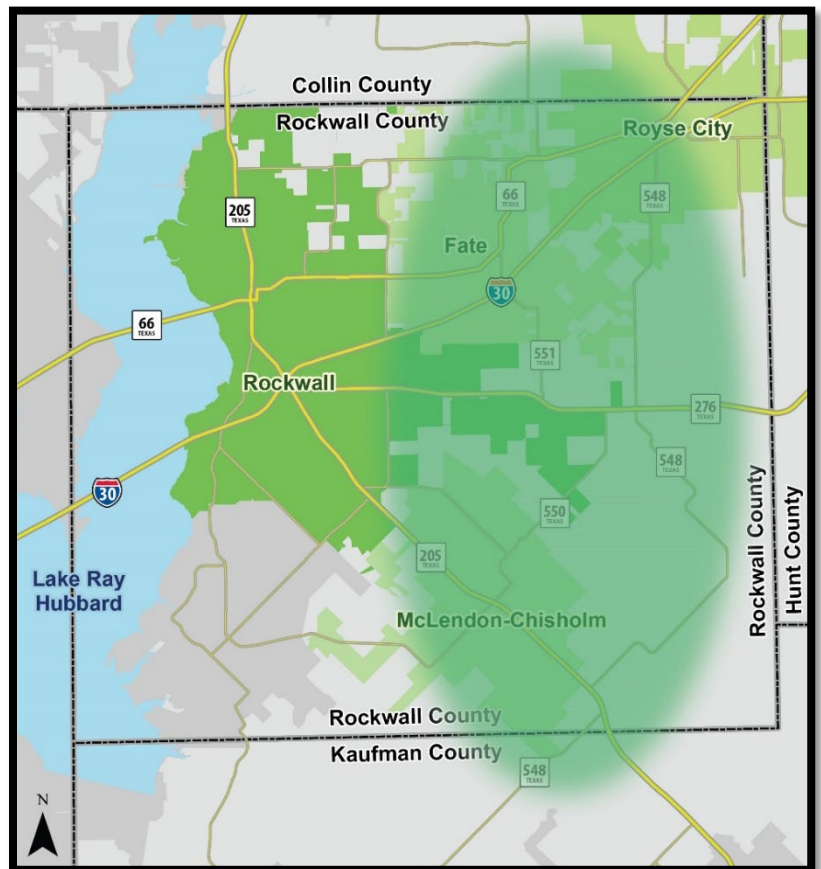
# Outer Loop

2021

CSJ:	0918-25-027	Schematic Approval:	June 2025
Limits:	From FM 2755 to SH 205	Environmental Clearance:	December 2025
Project Description:	4-lane freeway with continuous 4-lane frontage roads	ROW Acquisition Complete:	*
Est. Construction Cost:	\$1,206,960,740	Utility Relocations Complete:	*
Funding:	*	100% Plans:	*
Firm & Key Contact:	Halff Associates, Matt Craig, Aimee Jones	Ready to Let Date:	*
TxDOT PM:	Liang Ding	Let Date:	*

## Current Activity:

- **Design:** Ongoing agency coordination with NCTCOG and TxDOT.
- Ongoing coordination with Kaufman County Outer Loop project team.
- Halff continued developing the 30% schematic design and submitted the 30% schematic on April 1, 2024.
- Stakeholder meeting with City of Fate held on March 13, 2024.
- Stakeholder meeting with Royse City held on March 21, 2024.
- Halff briefed Judge New on March 28, 2024.
- First round of right-of-entry requests mailed. Halff is managing right-of-entry responses.
- **Environmental:** The request for reclassification as an Environmental Assessment instead of an Environmental Impact Statement was approved by TxDOT.
- Public meeting was held on November 9, 2023. Halff finalized public meeting summary documentation.



# Horizon Road/Village Drive

2021

<b>CSJ:</b>	*	<b>Schematic Approval:</b>	*
<b>Limits:</b>	from FM 740 to DGNO Railroad	<b>Environmental Clearance:</b>	*
<b>Project Description:</b>	reconstruct and widen to 4-lane divided with 6-foot sidewalks; reconstruct Village Drive bridge	<b>ROW Acquisition Complete:</b>	*
<b>Est. Construction Cost:</b>	\$15,000,000	<b>Utility Relocations Complete:</b>	*
<b>Funding:</b>	\$15,000,000 \$12,000,000: RTR \$3,000,000: County	<b>100% Plans:</b>	*
<b>Firm &amp; Key Contact:</b>	*	<b>Ready to Let Date:</b>	*
<b>TxDOT PM:</b>	*	<b>Let Date:</b>	*

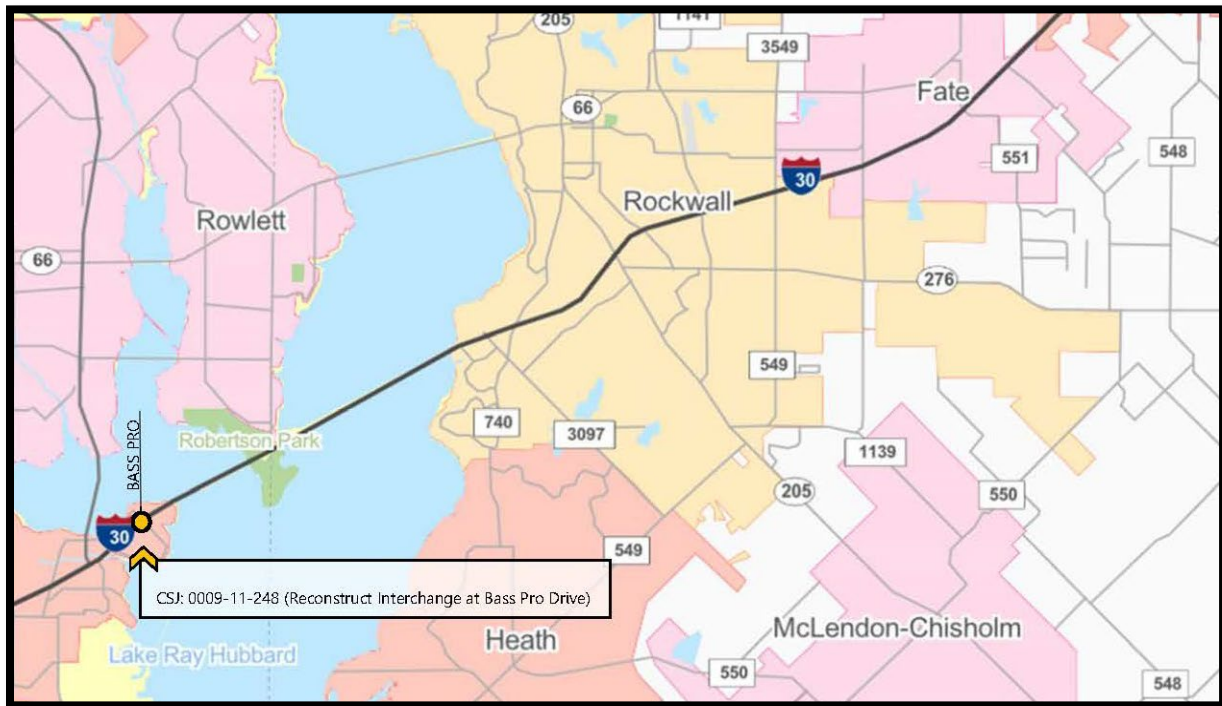
## Current Activity:

- **Funding:** NCTCOG voted to adopt the 2024 Strategic Transportation Funding Program at its February 8, 2024, RTC meeting.
- **Other:** Rockwall County published a Request for Qualifications for this project on April 5, 2024. Responses are due on May 9, 2024.

# IH 30: Bass Pro Interchange

TxDOT

CSJ:	0009-11-248	Schematic Approval:	April 27, 2021
Limits:	At Bass Pro Drive	Environmental Re-eval:	September 19, 2020
Project Description:	Reconstruct interchange	ROW Acquisition Complete:	NA
Est. Construction Cost:	\$66,839,118	Utility Relocations Complete:	May 2024
Funding:	\$69,509,863 CAT 2: \$32,439,330 CAT 4: \$32,439,330 CAT 11: \$4,631,203	100% Plans:	March 2024
Commissioner:	Dana Macalik, Precinct 2	Ready to Let:	May 2024
Firm & Key Contact:	Bridgefarmer, Azad Shahriar	Let Date:	September 2026
TxDOT PM:	Oswaldo Lopez	Construction Start:	*



## Current Status:

- **PS&E:** Bridgefarmer submitted the 100% plans at the end of March 2024.
- **Utilities:** Utilities that are clear of construction: Atmos, AT&T, Charter/Spectrum, Frontier, and City of Garland
- Status of utilities in conflict is listed below.
  - Charter/Spectrum: Clear
  - Garland Power & Light: Relocations underway. Underground relocations complete; waiting for overhead poles to complete job. Anticipate clearance in May 2024.

# IH 30: Bass Pro Drive to Dalrock/Bayside Interchange

TxDOT

<b>CSJ:</b>	0009-11-238; 0009-11-241; 0009-12-221	<b>Schematic Approval:</b>	March 19, 2018
<b>Limits:</b>	From Bass Pro Drive to Dalrock/Bayside Interchange	<b>Environmental Clearance:</b>	-241/-221: September 7, 2018 -238: March 19, 2019
<b>Project Description:</b>	<p><b>0009-11-238:</b> Widen shoulders from Bass Pro to Dalrock</p> <p><b>0009-11-241:</b> Construct 0 to 6-lane frontage roads, Bayside bridge, and ramp modifications; reconstruct Dalrock interchange</p> <p><b>0009-12-221:</b> (from Dalrock to east of Dalrock): Reconstruct existing 4-lane frontage roads and ramps</p>	<b>ROW Acquisition Completed:</b>	-241/-221: April 2020 -238: NA
<b>Construction Cost:</b>	\$156,054,495	<b>Utility Relocations Complete:</b>	August 2023
<b>Funding:</b>	<p>\$157,800,000</p> <p>-238: \$22.4 CAT 12; \$7.8M CAT 2</p> <p>-241: \$120.6 CAT 4</p> <p>-221: \$7M CAT 4</p>	<b>100% Plans:</b>	December 31, 2020
<b>Firm &amp; Key Contact:</b>	Bridgefarmer, Azad Shahriar	<b>Let Date:</b>	March 4, 2021
<b>TxDOT PM:</b>	Wes Wilemon	<b>Construction Completion:</b>	August 2024



## Current Activity:

- **Construction:** The project was awarded to Sema Construction with a low bid of \$156,054,495.37, at 1.03% over engineer's estimate. There are 1,092 working days and 43 months of barricades. **See attached TxDOT construction report.**
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

# TxDOT Monthly Project Report

Date of report: April 16, 2024

Report prepared by: Cody Jolley

Control: 0009-11-241, etc.  
Limits: Bass Pro to East of Dalrock Road  
Project: C 9-11-241, etc.  
Highway: IH 30  
Contractor: SEMA Construction Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: John Richardson	Phone: (682) 375-1360

Date Work Began: August 2, 2021  
Anticipated Completion Date: August 7, 2024

**Current activities:** Embankment/excavation. Drainage. Overhead sign structures. Illumination. Punch list on completed areas. Concrete pavement, median barrier construction, and westbound main lane pavement widening on I-30 main lanes. Permanent striping and permanent signage on eastbound frontage road. Asphalt paving and concrete paving on westbound frontage road. Signal and utility installation on Sapphire Bay Boulevard. Concrete paving and removal of old entrance/exit ramps on Dalrock Road. Traffic switch opening portion of westbound and eastbound frontage roads and Dalrock Road to traffic occurred on April 13, 2024.

**Narrative description of last month's activities:** Constructing retaining walls, embankment/excavation, installing and extending drainage systems, and illumination. Concrete pavement and median barrier construction on I-30 main lanes. Embankment at Sapphire Bay and asphalt pavement on eastbound frontage road. Constructing sidewalk and coping, asphalt paving, and concrete pavement on Dalrock underpass at Sapphire Bay Boulevard. Constructing bridge rails, asphalt paving, and concrete paving on westbound frontage road. Preparing for installation of signals and illumination at Sapphire Bay Boulevard. Removal of existing concrete pavement at Dalrock Road.

**Narrative description of activities planned for next month:** Embankment/Excavation. Drainage. Overhead sign structures. Illumination. Punch list on completed areas. Concrete pavement and median barrier construction on I-30 main lanes. Permanent striping and permanent signage on eastbound frontage road. Asphalt paving and concrete paving on westbound frontage road. Signal and utility installation at Sapphire Bay Boulevard. Concrete paving and removal of old entrance/exit ramps on Dalrock Road.

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** Anticipate opening of portion of westbound frontage road, eastbound frontage road, and Dalrock to traffic by end of April 2024. Dates to be announced once coordinated.

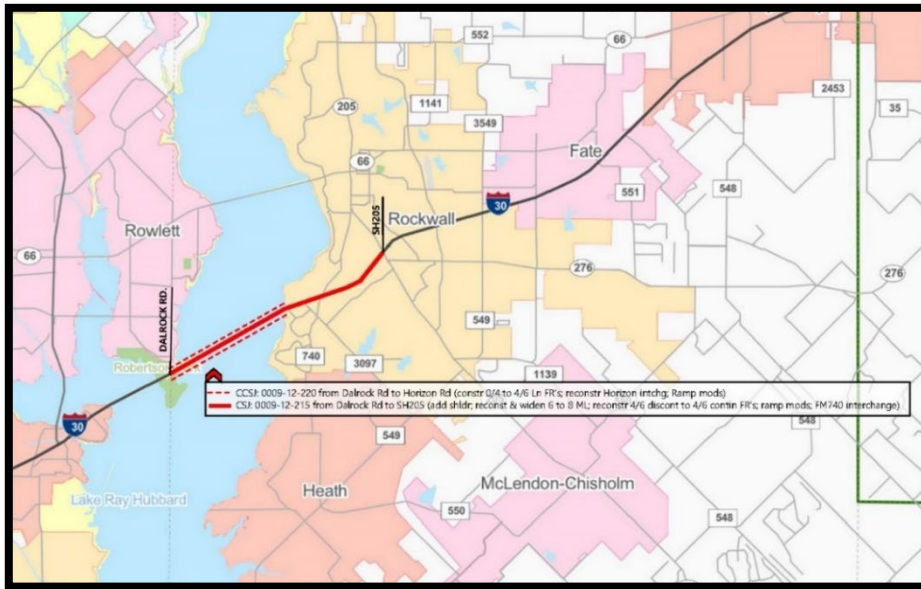
**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

# IH 30: Dalrock Road to SH 205

TxDOT

<b>CSJ:</b>	0009-12-215; 0009-12-220	<b>Schematic Approval:</b>	March 19, 2018
<b>Limits:</b>	From Dalrock Road to SH 205	<b>Environmental Clearance:</b>	March 19, 2019
<b>Project Description:</b>	<p><b>0009-12-215 (from Dalrock to SH 205):</b> Reconstruct and widen 6 to 8 main lanes; between FM 740 and SH 205, reconstruct 4-lane frontage road to 4/6 lanes</p> <p><b>0009-12-220 (from Dalrock to Horizon):</b> Construct 0-6 lane frontage roads; reconstruction Horizon interchange; ramp modifications</p>	<b>ROW Acquisition Completed:</b>	October 2020
<b>Construction Cost:</b>	\$334,362,588	<b>Utility Relocations Complete:</b>	June 2023
<b>Funding:</b>	<p>\$271,726,959</p> <p>-215: \$55.2M CAT 2; \$38.1M CAT 12</p> <p>-220: \$32M CAT 4; \$146.4M CAT 12</p>	<b>100% Plans:</b>	April 29, 2022
<b>Engineering Firm &amp; Key Contact:</b>	<p><b>0009-12-215:</b> Jacobs, Spenta Irani</p> <p><b>0009-12-220:</b> Bridgefamer, Azad Shahriar</p>	<b>Let Date:</b>	October 7, 2022
<b>TxDOT PM:</b>	Wes Wilemon	<b>Construction Completion:</b>	December 2026



**Current Activity:**

- **Construction:** Project let on October 7, 2022. Project was awarded to Williams Brothers with a low bid of \$334,362,587.69, at 0.45% above engineer’s estimate. There are 1,404 working days and 54 months of barricades. See attached TxDOT construction report.
- **Other:** Link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.

# TxDOT Monthly Project Report

Date of report: April 16, 2024

Report prepared by: Cody Jolley

Control: 0009-12-220, etc.  
Limits: Dalrock Road to SH 205  
Project: C 9-12-220, etc.  
Highway: IH 30  
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
TxDOT Project Manager: Wes Wilemon	Phone: (972) 962-3617
Contractor's Superintendent: Stephan Baughman	Phone: (409) 739-9590

Date Work Began: March 27, 2023  
Anticipated Completion Date: December 7, 2026

**Current activities:** Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Setting bridge caps and beams. Activating temporary signals at Horizon Road. Constructing temporary pavement at Horizon Road. Phase 1 work zone striping at Ridge Road.

**Narrative description of last month's activities:** Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening west of East Fork Trinity River Bridge. Setting bridge caps and beams. Temporary signals at Horizon Road.

**Narrative description of activities planned for next month:** Drill shafts for eastbound frontage road. Drill shafts for eastbound main lane widening east of East Fork Trinity River Bridge. Setting bridge caps and beams. Removal of existing signals at Horizon Road. Constructing temporary pavement at Horizon Road. Barrier placement for Phase 1 construction.

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** NA

**Item(s) of work currently controlling project completion:** None

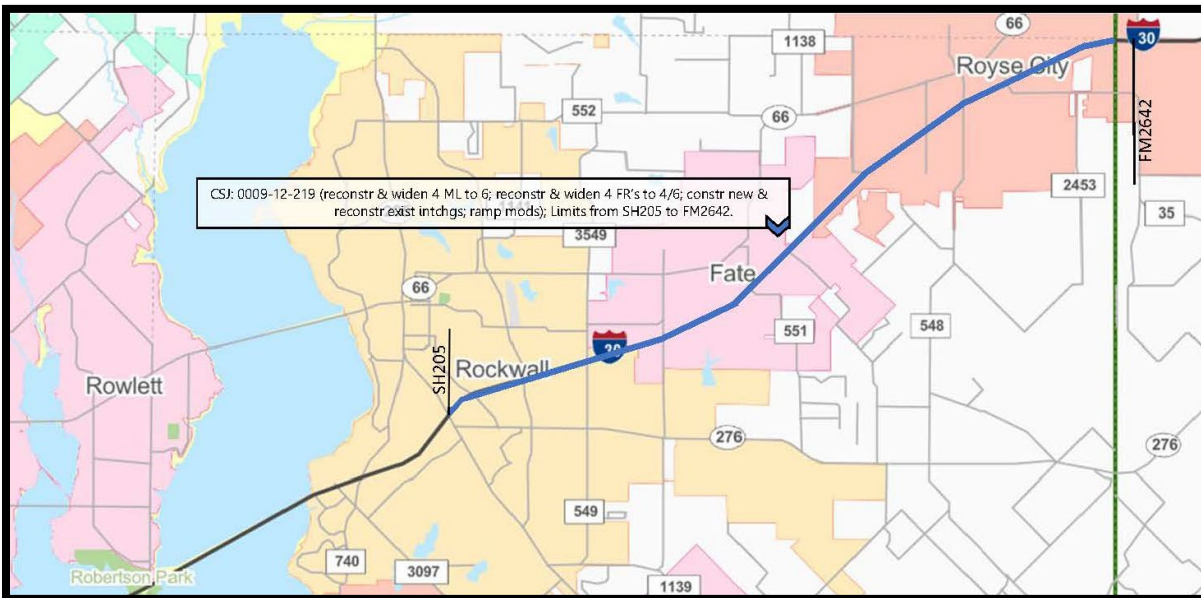
**Other items of significance:** None



# IH 30: SH 205 to FM 2642/Hunt County Line

TxDOT

CSJ:	0009-12-219	Schematic Approval: Environmental Re-evaluation:	March 19, 2018 July 13, 2020
Total Project Limits:	From SH 205 to west of FM 2642/Hunt County Line	Environmental Clearance:	March 19, 2019
Project Description:	Reconstruct and widen main lanes from 4 to 6 lanes; reconstruct and widen 4-lane frontage roads to 4/6; construct new interchange at Payne/Rochelle and grade separation at Outer Loop; ramp modifications	ROW Acquisition Completed:	May 2021
Construction Cost:	\$353,790,407	Utility Relocations Complete:	September 2023
Funding:	\$89M CAT 2; \$50M CAT 5; \$206.3 CAT 12	100% Plans:	October 2022
Engineering Firm & Key Contact:	Jacobs, Spenta Irani	Let Date:	June 28, 2023
TxDOT PM:	Lane Selman	Construction Completion:	April 2027



## Current Activity:

- **Other:** See link to TxDOT fact sheet: <https://ftp.txdot.gov/pub/txdot-info/dal/i30-expansion-fact-sheet.pdf>.
- **Construction:** The project was awarded to Williams Brothers Construction Co., Inc., with a low bid of \$353,790,460.89 at 3.66% below the engineer's estimate. There are 48 months of barricades and 1,092 working days. See attached TxDOT construction report.

# TxDOT Monthly Project Report

Date of report: April 16, 2024

Report prepared by: Cody Jolley

Control: 0009-12-219  
Limits: SH 205 to FM 2642 (Hunt C/L)  
Project: F 2023(166)  
Highway: IH 30  
Contractor: Williams Brothers Construction Co., Inc.

TxDOT Project Engineer: Cody Jolley, P.E.	Phone: (972) 962-3617
BGE & CEI Inspector: Wayne Phillips	Phone: (903) 821-3206
Contractor's Superintendent: Eric Tombaugh	Phone: (713) 249-1221

Date Work Began: September 22, 2023  
Anticipated Completion Date: April 22, 2027

**Current activities:** Constructing temporary pavement, frontage road bridges (substructure construction), embankment, and installing drainage for section from FM 35 to FM 2642. Placing concrete traffic barrier for Phase 1 construction project wide.

**Narrative description of last month's activities:** Constructing temporary pavement, removal of existing frontage road, embankment, drill shafts for frontage road bridges, and installing drainage for section from FM 35 to FM 2642.

**Narrative description of activities planned for next month:** Construction of temporary pavement, frontage road bridges (substructure construction), embankment, and installing drainage for section from FM 35 to FM 2642. Placing concrete traffic barrier for Phase 1 construction and construction of temporary pavement project wide.

**Traffic issues:** N/A

**Plans for changes in traffic patterns:** NA

**Item(s) of work currently controlling project completion:** None

**Other items of significance:** None

# 2021 Bond Program

- Discussion of 2021 Bond Program.

# Regional Transportation Council Updates

## Current Activity:

- There are no items to discuss from the April 2024 RTC meeting.

## Glossary of Acronyms

- AADT – Annual Average Daily Traffic
- AFA – Advanced Funding Agreement
- ARPA – Archeological Resources Protection Act
- ASER – Annual Scope & Estimate Documentation
- CE – Categorical Exclusion (environmental clearance process for projects that do not involve significant environmental impacts)
- CSJ – (TxDOT’s) Control Section Job Number
- EA – Environmental Assessment
- ED – Eminent Domain
- EIS – Environmental Impact Statement
- EPIC – Environmental Permits, Issues, and Commitments
- FONSI – Finding of No Significant Impact
- IAJR – Interstate Access Justification Request
- ICA – Interlocal Cooperative Agreement
- Letting – Official date TxDOT receives and opens bids for project
- MAPO – Meeting with Affected Property Owners
- MPO – Metropolitan Planning Organization
- MTP – Metropolitan Transportation Plan
- NCTCOG – North Central Texas Council of Governments
- NEPA – National Environmental Policy Act
- NOPC – Notice of Proposed Construction
- NORA – Notice of Required Accommodation
- NTTA – North Texas Toll Authority
- PBLR – Preliminary Bridge Layout Review
- PS&E – Plans Specifications and Estimate
- PUA – Possession and Use Agreement
- ROW – Right-of-Way
- RTC – Regional Transportation Council
- RTL – Ready to Let (date project is clear for construction but lacks funding for actual let)
- RTR – Regional Toll Revenue (funds resulting from certain toll/managed lane projects in DFW region)
- RULIS – Right-of-Way, Utilities, Leasing, and Information System
- STBG – Surface Transportation Block Grant
- STIP – Statewide Transportation Improvement Program
- SUE – Subsurface Utility Engineering
- SW3P – Storm Water Pollution Prevention Plan
- TPP – Transportation Planning and Programming
- TPWD – Texas Parks & Wildlife Department
- TTC – Texas Transportation Commission
- TxDOT – Texas Department of Transportation
- UTP – Unified Transportation Program
- VE – Value Engineering

# TxDOT Funding Categories

- CAT 1: Preventive Maintenance and Rehabilitation
- CAT 2: Metro and Urban Area Corridor Projects / NCTCOG
- CAT 3: Non-Traditionally Funded Transportation Projects
- CAT 4: Statewide Connectivity Corridor Projects
- CAT 5: Congestion Mitigation and Air Quality Improvement / NCTCOG
- CAT 6: Structures Replacement and Rehabilitation (Bridge)
- CAT 7: Metropolitan Mobility and Rehabilitation / NCTCOG
- CAT 8: Safety Projects
- CAT 9: Transportation Alternatives
- CAT 10: Supplemental Transportation Projects
- CAT 11: District Discretionary
- CAT 12: Strategic Priority